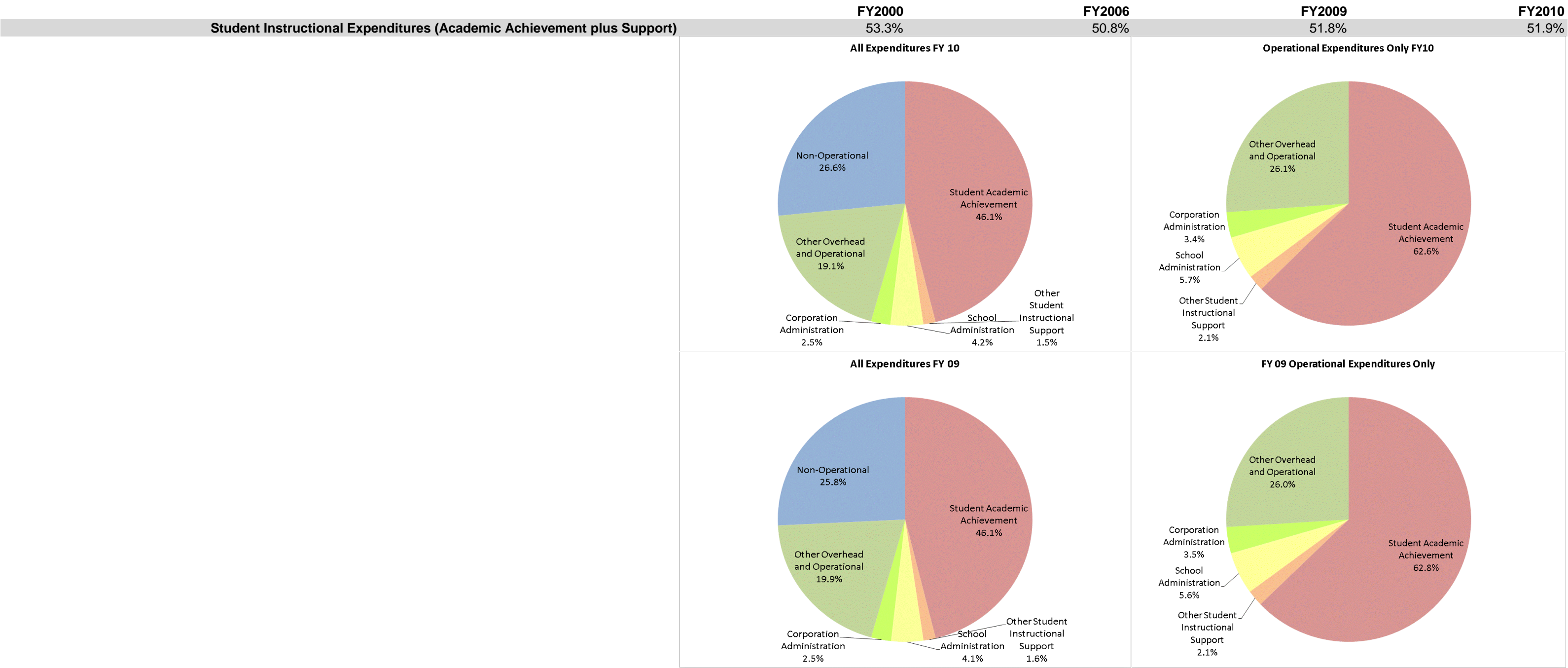


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southern Hancock Co Com Sch Corp (3115)

Southern Hancock Co Com Sch Corp (3115)

| Student Instructional Category | FY99 % of Total |       | FY06 % of Total |       | FY09 % of Total |       | FY10 % of Total |       |
|--------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|                                | FY 1999         | Exp   | FY 2006         | Exp   | FY 2009         | Exp   | FY 2010         | Exp   |
| Student Academic Achievement   | \$9,783,016     | 47.5% | \$13,101,979    | 45.6% | \$15,468,463    | 46.1% | \$15,290,286    | 46.1% |
| Student Instructional Support  | \$1,178,866     | 5.7%  | \$1,503,995     | 5.2%  | \$1,890,837     | 5.6%  | \$1,898,551     | 5.7%  |
| Overhead and Operational       | \$4,403,387     | 21.4% | \$5,922,790     | 20.6% | \$7,529,422     | 22.5% | \$7,133,647     | 21.5% |
| Nonoperational                 | \$5,216,850     | 25.3% | \$8,207,104     | 28.6% | \$8,642,024     | 25.8% | \$8,812,579     | 26.6% |
| Grand Total                    | \$20,582,119    |       | \$28,735,867    |       | \$33,530,746    |       | \$33,135,062    |       |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southern Hancock Co Com Sch Corp (3115)

| Student Instructional Category      | Account   | FY 1999     | FY 2006      | FY 2009      | FY 2010      | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|-------------------------------------|---|-------------|--------------|--------------|--------------|------------------|-----------------|-----------------|
| Student Academic Achievement        |   |             |              |              |              |                  |                 |                 |
|                                     | 11050 Regular Programs; Full Day Kindergarten   | \$0         | \$47,061     | \$176,426    | \$163,732    |                  | 248%            | -7%             |
|                                     | 11100 Regular Programs; Elementary  | \$2,791,156 | \$3,513,261  | \$5,332,867  | \$5,015,123  | 80%              | 43%             | -6%             |
|                                     | 11200 Regular Programs; Middle/Junior High  | \$1,448,913 | \$1,696,338  | \$2,583,117  | \$2,671,259  | 84%              | 57%             | 3%              |
|                                     | 11300 Regular Programs; High School   | \$2,142,241 | \$2,354,340  | \$3,504,854  | \$3,516,328  | 64%              | 49%             | 0%              |
|                                     | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs                    | \$0         | \$42,781     | \$175,500    | \$200,868    |                  | 370%            | 14%             |
|                                     | 11590 Other Vocational Education Programs   | \$3,914     | \$0          | \$0          | \$0          | -100%            |                 |                 |
|                                     | 11630 Regular Programs; Alternative Education Programs; High School                                   | \$18,991    | \$20,536     | \$34,035     | \$28,120     | 48%              | 37%             | -17%            |
|                                     | 11910 Other Regular Programs; Competency Testing  | \$22,238    | \$13,515     | \$0          | \$0          | -100%            | -100%           |                 |
|                                     | 11920 Other Regular Programs; Project 4R  | \$16,473    | \$38,099     | \$0          | \$0          | -100%            | -100%           |                 |
|                                     | 12110 Gifted And Talented; Gifted and Talented  | \$26,951    | \$28,584     | \$5,549      | \$3,949      | -85%             | -86%            | -29%            |
|                                     | 12150 Gifted And Talented; High Ability Student Programs  | \$0         | \$35,974     | \$176,991    | \$269,045    |                  | > 500%          | 52%             |
|                                     | 12510 Culturally Different; Communication Disorders   | \$0         | \$0          | \$0          | \$192        |                  |                 |                 |
|                                     | 12520 Culturally Different; Compensatory  | \$0         | \$3,947      | \$0          | \$0          |                  | -100%           |                 |
|                                     | 12610 Learning Disability   | \$0         | \$0          | \$589,629    | \$719,100    |                  |                 | 22%             |
|                                     | 12710 Equal Opportunity At Risk   | \$29,644    | \$49,326     | \$53,338     | \$53,915     | 82%              | 9%              | 1%              |
|                                     | 12810 Special Education Preschool   | \$0         | \$0          | \$0          | \$30,560     |                  |                 |                 |
|                                     | 12900 Other Special Programs  | \$242,041   | \$116,479    | \$105,155    | \$258,765    | 7%               | 122%            | 146%            |
|                                     | 14300 Summer School Programs; High School   | \$143,682   | \$122,839    | \$107,364    | \$95,659     | -33%             | -22%            | -11%            |
|                                     | 15100 Enrichment Programs; Non-Credit   | \$0         | \$0          | \$7,500      | \$0          |                  |                 | -100%           |
|                                     | 16100 Remediation Testing   | \$62,749    | \$55,180     | \$30,122     | \$0          | -100%            | -100%           | -100%           |
|                                     | 16200 Preventive Remediation  | \$566       | \$19,807     | \$43,289     | \$68,247     | > 500%           | 245%            | 58%             |
|                                     | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$93,750    | \$78,700     | \$130,500    | \$87,000     | -7%              | 11%             | -33%            |
|                                     | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$636,901   | \$1,519,238  | \$1,254,336  | \$1,159,123  | 82%              | -24%            | -8%             |
|                                     | 22110 Improvement of Instruction; Service Area Direction  | \$24,802    | \$64,561     | \$187,697    | \$172,567    | > 500%           | 167%            | -8%             |
|                                     | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$7,103     | \$7,440      | \$8,494      | \$745        | -90%             | -90%            | -91%            |
|                                     | 22130 Improvement of Instruction; Instructional Staff Training  | \$0         | \$36,876     | \$46,257     | \$44,289     |                  | 20%             | -4%             |
|                                     | 22190 Improvement of Instruction; Other Improvement of Instructional Services                         | \$4,897     | \$8,167      | \$13,193     | \$16,346     | 234%             | 100%            | 24%             |
|                                     | 22220 Library/Media Services; School Library  | \$256,625   | \$337,098    | \$466,831    | \$467,900    | 82%              | 39%             | 0%              |
|                                     | 22230 Library/Media Services; Audiovisual   | \$43,363    | \$9,812      | \$9,661      | \$8,421      | -81%             | -14%            | -13%            |
|                                     | 22240 Library/Media Services; Educational Television  | \$34,235    | \$0          | \$0          | \$0          | -100%            |                 |                 |
|                                     | 22250 Library/Media Services; Computer Assisted Instruction Services                                  | \$3,440     | \$16,320     | \$6,838      | \$28,595     | > 500%           | 75%             | 318%            |
|                                     | 22360 Instruction, Related Technology; Network Support  | \$0         | \$16,466     | \$23,225     | \$15,772     |                  | -4%             | -32%            |
|                                     | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$220,399   | \$289,565    | \$395,695    | \$194,666    | -12%             | -33%            | -51%            |
|                                     | 26497 2007 Account Code - Teachers Retirement Fund  | \$364,207   | \$529,107    | \$0          | \$0          |                  |                 |                 |
| Student Academic Achievement Total  |   | \$8,639,282 | \$11,071,416 | \$15,468,463 | \$15,290,286 | 77%              | 38%             | -1%             |
| Student Instructional Support       |   |             |              |              |              |                  |                 |                 |
|                                     | 21220 Guidance Services; Counseling Services  | \$183,344   | \$201,443    | \$404,243    | \$390,561    | 113%             | 94%             | -3%             |
|                                     | 21340 Health Services; Nurse Services   | \$66,304    | \$78,876     | \$116,787    | \$122,866    | 85%              | 56%             | 5%              |
|                                     | 24100 Office of The Principal   | \$532,948   | \$750,483    | \$1,055,824  | \$1,061,494  | 99%              | 41%             | 1%              |
|                                     | 24900 Other Support Services, School Administration   | \$219,679   | \$177,951    | \$313,983    | \$323,630    | 47%              | 82%             | 3%              |
| Student Instructional Support Total |   | \$1,002,275 | \$1,208,752  | \$1,890,837  | \$1,898,551  | 89%              | 57%             | 0%              |
| Overhead and Operational            |   |             |              |              |              |                  |                 |                 |
|                                     | 23110 Board of Education; Service Area Direction  | \$11,080    | \$14,842     | \$18,066     | \$17,237     | 56%              | 16%             | -5%             |
|                                     | 23120 Board of Education; Service Area Assistants   | \$10,000    | \$10,000     | \$10,765     | \$5,383      | -46%             | -46%            | -50%            |
|                                     | 23150 Board of Education; Legal Services  | \$894       | \$5,272      | \$9,645      | \$10,288     | > 500%           | 95%             | 7%              |
|                                     | 23160 Board of Education; Promotion Expenses  | \$2,755     | \$2,599      | \$1,457      | \$2,151      | -22%             | -17%            | 48%             |
|                                     | 23210 Executive Administration; Office of The Superintendent  | \$131,013   | \$166,612    | \$273,905    | \$257,352    | 96%              | 54%             | -6%             |
|                                     | 23290 Executive Administration; Other Executive Administration Services                               | \$28,220    | \$5,451      | \$3,420      | \$2,695      | -90%             | -51%            | -21%            |
|                                     | 25110 Fiscal Services; Office of The Business Manager   | \$63,659    | \$123,873    | \$205,734    | \$190,640    | 199%             | 54%             | -7%             |
|                                     | 25120 Fiscal Services; Service Area Direction   | \$30,835    | \$37,713     | \$0          | \$0          | -100%            | -100%           |                 |
|                                     | 25140 Fiscal Services; Receiving and Disbursing Funds   | \$0         | \$0          | \$47,282     | \$49,151     |                  |                 | 4%              |
|                                     | 25160 Fiscal Services; Financial Accounting   | \$0         | \$0          | \$60,960     | \$63,247     |                  |                 | 4%              |
|                                     | 25191 Other Fiscal Services; Refund of Revenue  | \$8,353     | \$44,250     | \$132,278    | \$112,527    | > 500%           | 154%            | -15%            |
|                                     | 25195 Other Fiscal Services; Bank Account Service Charge  | \$0         | \$0          | \$224        | \$0          |                  |                 | -100%           |
|                                     | 25196 Other Fiscal Services; Cash Change  | \$0         | \$1,249      | \$1,375      | \$1,625      |                  | 30%             | 18%             |
|                                     | 25199 Other Fiscal Services; Other  | \$0         | \$2,933      | \$0          | \$0          |                  | -100%           |                 |
|                                     | 25220 Purchasing, Warehousing, and Distribution Services; Purchasing                                  | \$11,580    | \$13,489     | \$15,548     | \$14,332     | 24%              | 6%              | -8%             |
|                                     | 25400 Planning, Research, Development and Evaluation  | \$10,271    | \$0          | \$0          | \$0          | -100%            |                 |                 |
|                                     | 25710 Personnel Services; Supervision of Personnel Services   | \$11,646    | \$35,916     | \$66,311     | \$50,641     | 335%             | 41%             | -24%            |
|                                     | 25750 Personnel Services; Health Services   | \$1,689     | \$2,544      | \$1,959      | \$1,990      | 18%              | -22%            | 2%              |
|                                     | 25790 Personnal Services; Other Professional Services   | \$0         | \$0          | \$3,869      | \$21,576     |                  |                 | 458%            |
|                                     | 25910 Judgments   | \$0         | \$0          | \$0          | \$11,662     |                  |                 |                 |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Southern Hancock Co Com Sch Corp (3115)

| Student Instructional Category | Account  |             |             |             |             | 10 Year  | 4 Year Increase | 1 Year Increase |
|--------------------------------|--|-------------|-------------|-------------|-------------|----------|-----------------|-----------------|
|                                |  | FY 1999     | FY 2006     | FY 2009     | FY 2010     | Increase |                 |                 |
|                                | 25990 Other Support Services, Central  | \$2,642     | \$6,662     | \$0         | \$0         | -100%    | -100%           |                 |
|                                | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                        | \$1,592,440 | \$2,049,065 | \$2,191,683 | \$1,986,240 | 25%      | -3%             | -9%             |
|                                | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                          | \$0         | \$0         | \$530,243   | \$467,317   |          |                 | -12%            |
|                                | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                        | \$263,830   | \$420,048   | \$514,976   | \$563,925   | 114%     | 34%             | 10%             |
|                                | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds        | \$626       | \$1,846     | \$0         | \$0         |          |                 |                 |
|                                | 26600 Operation and Maintenance of Plant Services; Security Services                               | \$0         | \$0         | \$14,870    | \$2,300     |          |                 | -85%            |
|                                | 26700 Operation and Maintenance of Plant Services; Insurance                                       | \$52,191    | \$135,154   | \$189,488   | \$199,888   | 283%     | 48%             | 5%              |
|                                | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant        | \$3,917     | \$0         | \$4,161     | \$4,136     | 6%       |                 | -1%             |
|                                | 27010 Student Transportation; Service Area Direction   | \$91,915    | \$72,910    | \$107,611   | \$104,747   | 14%      | 44%             | -3%             |
|                                | 27100 Student Transportation; Vehicle Operation  | \$576,691   | \$724,510   | \$992,461   | \$1,006,368 | 75%      | 39%             | 1%              |
|                                | 27300 Student Transportation; Vehicle Servicing and Maintenance                                    | \$171,016   | \$239,571   | \$290,284   | \$330,551   | 93%      | 38%             | 14%             |
|                                | 27400 Student Transportation; Purchase of School Buses   | \$193,500   | \$285,436   | \$294,261   | \$0         | -100%    | -100%           | -100%           |
|                                | 27500 Student Transportation; Insurance on Buses   | \$13,930    | \$48,916    | \$32,812    | \$35,119    | 152%     | -28%            | 7%              |
|                                | 27600 Student Transportation; Insurance on Pupils  | \$6,547     | \$15,898    | \$17,796    | \$22,173    | 239%     | 39%             | 25%             |
|                                | 27900 Student Transportation; Other Student Transportation Services                                | \$2,487     | \$1,790     | \$2,007     | \$6,180     | 149%     | 245%            | 208%            |
|                                | 31100 Food Services Operations; Service Area Direction   | \$0         | \$30,239    | \$88,504    | \$88,845    |          | 194%            | 0%              |
|                                | 31200 Food Services Operations; Food Preparation and Dispensing                                    | \$318,735   | \$381,482   | \$628,690   | \$672,147   | 111%     | 76%             | 7%              |
|                                | 31400 Food Services Operations; Food Purchases   | \$389,848   | \$505,449   | \$724,264   | \$767,108   | 97%      | 52%             | 6%              |
|                                | 31900 Other Food Services  | \$159,219   | \$24,523    | \$52,513    | \$64,106    | -60%     | 161%            | 22%             |
| Overhead and Operational Total |  | \$4,161,527 | \$5,410,241 | \$7,529,422 | \$7,133,647 | 71%      | 32%             | -5%             |
| Nonoperational                 |  |             |             |             |             |          |                 |                 |
|                                | 33100 Community Service Operations; Direction of Community Services                                | \$24,994    | \$22,263    | \$1,755     | \$2,836     | -89%     | -87%            | 62%             |
|                                | 33400 Athletic Coaches   | \$211,182   | \$197,569   | \$347,878   | \$337,060   | 60%      | 71%             | -3%             |
|                                | 33500 Welfare Activities Services  | \$0         | \$0         | \$220       | \$200       |          |                 | -9%             |
|                                | 33990 Other Community Services; Other  | \$6,058     | \$17,580    | \$61,163    | \$66,645    | > 500%   | 279%            | 9%              |
|                                | 41000 Facilities Acquisition and Construction; Land Acquisition and Development                    | \$0         | \$0         | \$84,544    | \$5,456     |          |                 | -94%            |
|                                | 43000 Facilities Acquisition and Construction; Professional Services                               | \$142,935   | \$37,644    | \$0         | \$750       | -99%     | -98%            |                 |
|                                | 45100 Building Acquisition, Construction and Improvements  | \$57,780    | \$714,838   | \$194,602   | \$139,209   | 141%     | -81%            | -28%            |
|                                | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts                 | \$0         | \$88,996    | \$168,835   | \$169,166   |          | 90%             | 0%              |
|                                | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                        | \$0         | \$0         | \$125,559   | \$83,706    |          |                 | -33%            |
|                                | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment        | \$137,000   | \$192,692   | \$212,850   | \$199,441   | 46%      | 4%              | -6%             |
|                                | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment                      | \$10,171    | \$27,171    | \$307,234   | \$66,813    | > 500%   | 146%            | -78%            |
|                                | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment               | \$534,289   | \$1,009,512 | \$945,710   | \$685,316   | 28%      | -32%            | -28%            |
|                                | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       | \$28,952    | \$156,817   | \$191,114   | \$139,087   | 380%     | -11%            | -27%            |
|                                | 51100 Debt Services; Principal on Debt; Bonds  | \$0         | \$217,726   | \$145,400   | \$590,000   |          | 171%            | 306%            |
|                                | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0         | \$0         | \$380,336   | \$328,870   |          |                 | -14%            |
|                                | 52100 Debt Services; Interest on Debt; Bonds   | \$0         | \$0         | \$70,564    | \$193,316   |          |                 | 174%            |
|                                | 52200 Debt Services; Interest on Debt; Temporary Loans   | \$0         | \$161,375   | \$49,049    | \$0         |          | -100%           | -100%           |
|                                | 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt  | \$0         | \$0         | \$50,345    | \$27,273    |          |                 | -46%            |
|                                | 53100 Debt Services; Lease Rental; Buildings ; Principal   | \$3,074,000 | \$4,334,000 | \$3,100,000 | \$3,516,731 | 14%      | -19%            | 13%             |
|                                | 53150 Debt Services; Lease Rental; Buildings ; Interest  | \$0         | \$0         | \$1,198,207 | \$1,271,427 |          |                 | 6%              |
|                                | 59100 Other Debt Services Obligations; Registrars Fee  | \$0         | \$0         | \$400       | \$800       |          |                 | 100%            |
|                                | 59200 Other Debt Services Obligations; Bank Fee  | \$0         | \$0         | \$31,294    | \$25,603    |          |                 | -18%            |
|                                | 60700 Nonprogramed Charges; Scholarships   | \$946,347   | \$970,657   | \$974,967   | \$962,875   | 2%       | -1%             | -1%             |
| Nonoperational Total           |  | \$5,173,706 | \$8,148,840 | \$8,642,024 | \$8,812,579 | 70%      | 8%              | 2%              |
| Prorated By Fund               |  |             |             |             |             |          |                 |                 |
|                                | 26491 2007 Account Code - PERF   | \$95,813    | \$151,608   | \$0         | \$0         |          |                 |                 |
|                                | 26492 2007 Account Code - Social Security  | \$695,769   | \$880,017   | \$0         | \$0         |          |                 |                 |
|                                | 26493 2007 Account Code - Workmen's Compensation   | \$20,048    | \$49,380    | \$0         | \$0         |          |                 |                 |
|                                | 26494 2007 Account Code - Group Insurance  | \$792,909   | \$1,597,971 | \$0         | \$0         |          |                 |                 |
|                                | 26496 2007 Account Code - Unemployment Compensation  | \$790       | \$6,447     | \$0         | \$0         |          |                 |                 |
|                                | 26498 2007 Account Code - Severance / Early Retirement Pay   | \$0         | \$211,195   | \$0         | \$0         |          |                 |                 |
| Prorated By Fund Total         |  | \$1,605,329 | \$2,896,618 | \$0         | \$0         |          |                 |                 |